

2012-13 Budget Process/Timeline

<u>Meeting</u>	<u>Date</u>	<u>Time</u>
Special Budget Work Session	February 6, 2012	7:00 p.m.
Board of Education Work Session	February 8, 2012	7:00 p.m.
Special Budget Work Session	February 29, 2012	7:00 p.m.
Special Budget Work Session	March 6, 2012	7:00 p.m.
Board of Education Work Session	March 14, 2012	7:00 p.m.
Special Budget Work Session	March 19, 2012	7:00 p.m.
* Special Meeting Budget Adoption	March 27, 2012	7:00 p.m.

Budget Discussion #1 – February 6, 2012

- Where we are
- Issues
- Challenges
- Presentations – Library, Music & Fine Arts, P.E. & Athletics, Facilities, and Technology

Budget Discussion #2 – February 8, 2012

- Presentations – Memorial Middle School and Special Education

Budget Discussion #3 – February 29, 2012

- Presentations – Stokes, Sparke, High School, and Curriculum and Instruction

Budget Discussion #4 – March 6, 2012

- Staffing
- Island Trees Budget Committee

Budget Discussion #5 – March 14, 2012

- Staffing Continued
- Island Trees Budget Committee
- Board Direction/Discussions, TBD

Budget Discussion #6 – March 19, 2012

- Topics (TBD)
- Final Board Direction

Special Budget Meeting - Adoption – March 27, 2012