

ISLAND TREES U.F.S.D.
PROPERTY TAX REPORT CARD

	Adopted 2009-10 <u>Budget</u>	Proposed 2010-11 <u>Budget</u>	Percentage <u>Change</u>
Total Spending	56,319,991	57,020,084	1.24%
Total School Tax Levy	37,156,177	38,456,365	3.50%
Public School Enrollment	2,574	2,559	-0.58%
Consumer Price Index			-0.40%
Reserved Fund Balance	4,727,515	4,661,046	
Appropriated Fund Balance	2,965,000	2,965,000	
Unreserved, Unappropriated Fund Balance	2,305,680	2,280,803	
Inreserved, Unappropriated Fund Balance as a percentage of the Total Budget	4.09%	4.00%	