

C	CUSTODIAN	1620	160	98			\$1,370,582	\$1,429,330	\$1,466,193	\$1,515,479	\$1,618,732					\$1,618,732	\$103,253	6.81%	SALARIES: CUSTODIANS/CLEANERS/DIRECTOR/1-ACCT CLRK
C	LONGEVITY	1620	161	98			\$21,950	\$9,400	\$21,700	\$26,150	\$26,650					\$26,650	\$500	1.91%	LONGEVITY: CUSTODIANS/CLEANERS
C	CUSTODIAN P/T	1620	167	98			\$10,342	\$8,044	\$27,470	\$23,663	\$23,740					\$23,740	\$77		P/T SUBS @ \$16.00 HR
C	CUSTODIAN O/T	1620	168	98			\$129,246	\$112,115	\$162,388	\$104,446	\$58,152					\$58,152	-\$46,294		OT-SICK/SNOW/ATHLETICS/ EMERG RPRS/ HOLIDAY/PLAYS/OUTSIDE USE/SAT REC/SEC CALLS
C	CUSTODIAL TRAINING	1620	400	98			\$1,390	\$0	\$1,500	\$600	\$600					\$600	\$0		ASB AWARENESS COURSES & TRAINING AHERA CERT. FOR MAINTENANCE/GROUNDS/CUSTODIANS
C	SUPPLIES:CUSTODIAL/OFFICE	1620	450	98			\$74,362	\$98,257	\$111,990	\$121,904	\$121,904					\$121,904	\$0		MISC SUPPLIES TO UPKEEP BUILDINGS/UNIFORMS/OFFICE SUPPLIES, ETC.
C	DUMP/MOP - FEES & RENTAL	1620	510	98			\$11,912	\$7,998	\$6,703	\$16,300	\$10,750					\$10,750	-\$5,550		DUMP FEES/ DUMPSTER RENTAL/ MOP RENTAL
C	TELEPHONE	1620	550	98			\$59,724	\$30,912	\$16,371	\$51,200	\$51,200					\$51,200	\$0		TEL DIST LINES-VANDALISM REPL/TELCOM ERV CONTRACT/ CELL PHONES
C	FUEL & GAS	1620	560	98			\$245,428	\$387,763	\$307,839	\$448,500	\$400,000					\$400,000	-\$48,500		FUEL OIL-D/W (reduced based on prior usage)
C	ELECTRIC	1620	570	98			\$314,232	\$340,589	\$332,301	\$400,000	\$365,000					\$365,000	-\$35,000		ELECTRIC - LIPA (reduced based on prior usage)
C	WATER	1620	580	98			\$8,513	\$5,346	\$7,510	\$12,470	\$12,470					\$12,470	\$0		WATER-TESTING OF BACKFLOW VALVES
C	MAINTENANCE	1621	160	98			\$418,770	\$412,721	\$427,312	\$436,765	\$466,442					\$466,442	\$29,677	6.79%	SALARY: MAINTENANCE AND GROUNDS
C	LONGEVITY	1621	161	98			\$6,350	\$1,800	\$4,900	\$5,650	\$6,600					\$6,600	\$950	16.81%	LONGEVITY: MAINTENANCE AND GROUNDS
C	MAINTENANCE O/T	1621	168	98			\$34,568	\$36,672	\$80,599	\$69,722	\$39,722					\$39,722	-\$30,000		OT-SICK/SNOW/ATHLETICS/MAINTENANCE/EMERG RPRS/GRADUATION
C	SECURITY	1621	169	98			\$6,649	\$51,094	\$80,946	\$115,482	\$209,932					\$209,932	\$94,450		P/T PARKING ATTENDENT/INCREASED P/T SHIFTS
C	FURNITURE/EQUIPMENT-DW	1621	200	98			\$14,572	\$102,244	\$40,961	\$37,215	\$72,215					\$72,215	\$35,000		D/W-TABLES/DESKS/CHAIRS/ACs/ Truck/plow/sander INSPECTION OF FIRE EXTINGUISHERS/TURF FIELD MAINT/EXTERMINATOR/ETC.
C	CONTRACTUAL & OTHER EXP	1621	400	98			\$31,860	\$72,663	\$50,596	\$97,700	\$97,700					\$97,700	\$0		MISC SUPPLIES TO MAINTAIN BUILDINGS (PAINT, LUMBER ELECTRICAL,PLUMBING,UNIFORMS)
C	SUPPLIES:MAINT/GROUNDS	1621	450	98			\$148,324	\$109,311	\$130,354	\$143,200	\$143,200					\$143,200	\$0		NO INCREASE FROM PRIOR YEAR- PROJECTS TBD
C	BUILDING PROJECTS	1621	500	98			\$37,396	\$84,610	\$392,602	\$205,500	\$205,500					\$205,500	\$0		DW BUILDING REPAIR INCLUDING SPRINKLERS, AIRCONDITIONING, VEHICLE REPAIR/ETC
C	MAINT. & REPAIR	1621	520	98			\$139,803	\$117,143	\$154,146	\$112,100	\$112,100					\$112,100	\$0		XEROX LEASE AGREEMENT PAYMENTS - D/W- TRANS TO BOCES CODE
C	OFFICE EQUIPMENT REPAIR	1621	530	98			\$110,299	\$91,766	\$109,048	\$113,000	\$113,000					\$137,026	\$0		NEWSLETTER POSTAGE
A	C-SVC NEWSLETTER POSTAGE	1670	401	94	1480		\$16,000	\$21,350	\$27,980	\$26,800	\$26,800					\$26,800	\$0	0.00%	CENSUS POSTAGE
A	C-SVC CENSUS POSTAGE	1670	401	94	8070		\$0	\$0	\$0	\$1,650	\$1,650					\$1,650	\$0	0.00%	DISTRICTWIDE POSTAGE
A	POSTAGE - DISTRICT	1670	401	96			\$32,360	\$30,268	\$18,283	\$32,000	\$32,000					\$32,000	\$0	0.00%	EMERG CARDS/K-4 REP CARDS & ENV/ETC
A	C-SVC MISC PRINTING	1670	402	94			\$2,205	\$1,508	\$995	\$5,600	\$5,600					\$5,600	\$0	0.00%	NEWLETTER PRINTING/COMMUNITY ED/SATURDAY REC (SAT. ACADEMY)
A	C-SVC NEWSLETTER PRINTING	1670	402	94	1480		\$0	\$0	\$1,866	\$3,000	\$3,000					\$3,000	\$0	0.00%	BOCES PRINTING AND MAILING
A	C-SVC BOCES PRINTING & MAILING	1670	490	94			\$15,527	\$5,114	\$1,594	\$15,000	\$15,000					\$15,000	\$0	0.00%	CENTRAL SERVICES - SUPPLIES
A	C-SVC SUPPLIES	1680	450	94			\$667	\$847	\$645	\$3,500	\$3,500					\$3,500	\$0	0.00%	
	Central Services						\$3,263,031	\$3,568,866	\$3,984,792	\$4,144,596	\$4,243,159					\$4,267,185			
	Special Items																		
X	GENERAL INSURANCE	1910	400	96			\$278,275	\$279,716	\$287,439	\$305,000	\$305,000					\$305,000	\$0	0.00%	GENERAL LIABILITY INSURANCE - NYSIR
A	MTA TAX	1980	400	96							\$111,442					\$111,442	\$111,442	#DIV/0!	MTA tax
A	BOCES/ADMIN & RENTAL CHGS.	1981	490	96			\$343,488	\$365,475	\$407,324	\$371,745	\$379,402					\$379,402	\$7,657	2.06%	ADMIN EXP/FACILITIES RENTAL/CAPITAL PROJECTS- Per BOCES projection
	Special Items						\$621,763	\$645,191	\$694,763	\$676,745	\$795,844					\$795,844			
	GENERAL SUPPORT						\$4,857,095	\$5,349,668	\$6,095,305	\$6,116,110	\$6,315,394					\$6,339,420			
	INSTRUCTION																		
	Administration and Improvement																		
A	C-DEV SUMMER WORK	2010	130	94	2180		\$58,779	(\$2,088)	\$0	\$0	\$0					\$0			OLD CODE - SEE 2010.130.97.2180
A	C-DEV PROJECTS	2010	130	97	2180		\$0	\$51,306	\$36,584	\$32,303	\$48,742					\$48,742	\$16,439	50.89%	CURRICULUM WRITING
A	DIR OF CURRICULUM & INSTRUCTION	2010	150	94			\$136,503	\$0	\$0	\$0	\$0					\$0			old code - see 2010-150-97
A	DIR OF CURRICULUM & INSTRUCTION	2010	150	97			\$0	\$141,963	\$146,932	\$152,075	\$158,157					\$158,157	\$6,082	4.00%	SALARY: DIR OF CURR
A	ADMIN LONGEVITY	2010	151	97			\$0	\$0	\$0	\$1,250	\$1,250					\$1,250	\$0	0.00%	LONGEVITY: DIR OF CURR
A	DIR OF CURRICULUM SECY	2010	160	94			\$55,965	\$0	\$0	\$0	\$0					\$0			old code - see 2010-160-97
A	DIR OF CURRICULUM SECRETARY	2010	160	97			\$0	\$40,732	\$35,992	\$38,018	\$42,406					\$42,406	\$4,388	11.54%	DIR OF CURR SECRETARY
A	LONGEVITY - DIR CURRICULUM SECY	2010	161	94			\$1,300	\$0	\$0	\$0	\$0					\$0			OLD CODE - SEE 2010.161.97
A	LONGEVITY - DIR CURR SECRETARY	2010	161	97			\$0	\$0	\$0	\$0	\$0					\$0	\$0		LONGEVITY: DIR OF CURR SECRETARY
A	C-DEV-EQUIPMENT	2010	200	94			\$0	\$0	\$0	\$0	\$0					\$0			
A	C-DEV OTHER	2010	400	94			\$2,289	\$0	\$0	\$0	\$0					\$0			OLD CODE - SEE 2010.400.97
A	C-DEV: OTHER EXPENSES	2010	400	97			\$0	\$5,864	\$2,699	\$3,750	\$2,750					\$2,750	-\$1,000	-26.67%	Subscriptions, Memberships, Conferences

A	C-DEV SUPPLIES	2010	450	94			\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OLD CODE - SEE 2010.450.97
A	C-DEV: SUPPLIES	2010	450	97			\$0	\$1,642	\$1,969	\$3,338	\$2,138											Supply Bid Items, Professional Books & Journals
A	BOCES CURRICULUM DEV&SUPERVISION	2010	490	94			\$15,016	\$571	\$0	\$0	\$0											OLD CODE
A	BOCES SUMMER CURRICULUM	2010	490	94	2180		\$0	\$2,286	\$0	\$0	\$0											OLD CODE
A	C-DEV & SUPERVISION: BOCES	2010	490	97			\$0	\$889	\$4,580	\$84,025	\$53,027											Data Warehousing, Retesting, AP Exam project, State Reporting Service, Translators for New Entrants
A	PRINCIPAL/ASST PRINCIPAL - HS	2020	150	10			\$260,000	\$270,400	\$279,864	\$289,660	\$275,600											Principal and Asst Principal salaries
A	ADMINISTRATIVE ASSISTANT	2020	150	10	1		\$109,000	\$113,360	\$117,328	\$0	\$0											Admin. Asst- Position eliminated for 09-10
A	MUSIC DIRECTOR	2020	150	12			\$137,864	\$143,378	\$144,777	\$149,844	\$155,838											Music/Fine Arts Director Salary
A	PRINCIPAL/ASST PRINCIPAL - MS	2020	150	20			\$278,452	\$254,052	\$272,891	\$282,442	\$270,000											Principal and Asst Principal Salaries
A	ATHLETIC DIRECTOR	2020	150	21			\$140,610	\$147,682	\$140,201	\$139,725	\$145,314											Athletic Director Salary
A	DIRECTOR OF READING	2020	150	24			\$121,250	\$126,606	\$125,796	\$130,199	\$135,406											Reading Director Salary
A	PRINCIPAL - SP	2020	150	50			\$194,096	\$130,840	\$133,515	\$138,188	\$143,716											Principal Salary
A	PRINCIPAL - ST	2020	150	60			\$133,968	\$141,032	\$141,260	\$146,204	\$152,052											Principal Salary
A	LONGEVITY-PRIN/ASST PRIN - HS	2020	151	10			\$2,000	\$5,000	\$5,000	\$5,000	\$4,500											Principal and Asst Principal longevity
A	LONGEVITY-ADMIN ASSISTANT	2020	151	10	1		\$1,000	\$2,250	\$2,250	\$2,250	\$0											Admin. Asst Longevity
A	LONGEVITY-MUSIC DIRECTOR	2020	151	12			\$1,000	\$1,750	\$1,750	\$2,250	\$2,250											Music/Fine Arts Director Longevity
A	LONGEVITY-PRIN/ASST PRIN - MS	2020	151	20			\$2,000	\$3,250	\$3,250	\$3,250	\$0											Principal and Asst Principal longevity
A	LONGEVITY-ATHLETIC DIRECTOR	2020	151	21			\$1,000	\$3,250	\$0	\$0	\$0											Athletic Director Longevity
A	LONGEVITY-DIRECTOR OF READING	2020	151	24			\$1,000	\$1,750	\$1,750	\$2,250	\$2,250											Reading Director Longevity
A	LONGEVITY-PRINCIPAL - SP	2020	151	50			\$1,000	\$0	\$0	\$0	\$0											Principal Longevity
A	LONGEVITY-PRINCIPAL - ST	2020	151	60			\$0	\$0	\$0	\$1,250	\$1,250											Principal Longevity
A	CLERICAL - HS	2020	160	10			\$180,917	\$192,696	\$198,459	\$204,442	\$212,621											Clerical Staff Salaries
A	CLERICAL - MS	2020	160	20			\$93,897	\$111,844	\$121,255	\$107,280	\$111,572											Clerical Staff Salaries
A	CLERICAL - PE	2020	160	21			\$42,967	\$44,686	\$46,472	\$48,100	\$39,355											Clerical Staff Salaries
A	CLERICAL - SP	2020	160	50			\$56,116	\$58,203	\$60,238	\$63,605	\$66,149											Clerical Staff Salaries
A	CLERICAL - ST	2020	160	60			\$85,249	\$77,398	\$83,847	\$88,650	\$98,229											Clerical Staff Salaries
A	LONGEVITY - CLERICAL - HS	2020	161	10			\$5,100	\$2,000	\$6,700	\$6,700	\$7,300											Clerical Staff Longevity
A	LONGEVITY - CLERICAL - MS	2020	161	20			\$700	\$700	\$1,550	\$1,550	\$1,550											Clerical Staff Longevity
A	LONGEVITY - CLERICAL - PE OFFICE	2020	161	21			\$1,300	\$1,300	\$2,050	\$2,050	\$0											Clerical Staff Longevity
A	LONGEVITY - CLERICAL - SP	2020	161	50			\$1,800	\$0	\$2,050	\$2,050	\$2,650											Clerical Staff Longevity
A	LONGEVITY - CLERICAL - ST	2020	161	60			\$0	\$0	\$0	\$0	\$0											Clerical Staff Longevity
A	EQUIPMENT:PRINCIPAL - H.S.	2020	200	10			\$0	\$0	\$0	\$0	\$0											Equipment: Furniture, etc.
A	EQUIPMENT:PRINCIPAL - MS	2020	200	20			\$1,850	\$0	\$0	\$0	\$300											Megaphones
A	OTHER EXP:PRINCIPAL - HS	2020	400	10			\$3,933	\$10,813	\$1,660	\$2,500	\$2,800											PSAT/SAT reports, misc. repairs, assoc memberships
A	OTHER EXP:PRINCIPAL - MS	2020	400	20			\$5,552	\$2,643	\$4,100	\$4,288	\$3,225											Test Scoring, Dues, Prog.Reprts, Get A Voice Proj, 2 Spec Area Tch Packets
A	OTHER EXP:PRINCIPAL - SP	2020	400	50			\$747	\$1,467	\$831	\$2,095	\$2,245											Prof Organizations/student competitions/conferences
A	OTHER EXP:PRINCIPAL - ST	2020	400	60			\$60	\$2,419	\$1,328	\$1,150	\$2,650											Conferences and Dues,Kindergarten Orientation Materials
A	CLER.P/T (SUB CALLS)	2020	400	94			\$0	\$0	\$0	\$0	\$0											old code
A	SUPPLIES:PRINCIPAL - HS	2020	450	10			\$3,147	\$4,689	\$3,345	\$8,486	\$9,000											Bid Book Supplies for programs
A	SUPPLIES:PRINCIPAL - MS	2020	450	20			\$4,492	\$4,554	\$4,147	\$8,850	\$6,350											Forms, certificates, petty cash, scantron, printing
A	SUPPLIES:P.E. OFFICE	2020	450	21			\$177	\$568	\$1,192	\$500	\$500											Bid Book Supplies and Office Stationery
A	SUPPLIES:PRINCIPAL - SP	2020	450	50			\$1,993	\$551	\$3,762	\$4,380	\$4,818											Off. Supplies, petty cash, Prof. Bks,Bumper Stickers, etc.
A	SUPPLIES:PRINCIPAL - ST	2020	450	60			\$1,608	\$5,736	\$3,619	\$4,750	\$3,500											Office Supplies, petty cash, videos, etc.
A	BOCES SERVICES	2020	490	96			\$103,243	\$0	\$0	\$0	\$0											old code
A	INSERVICE/MENTORING DEVELOPMENT	2070	150	94			\$77	\$0	\$0	\$0	\$0											old code
A	INSERV/MENTORING DEVELOPMENT	2070	150	97			\$0	\$24,855	\$116	\$29,220	\$20,345											Mentor Stipends, Prog. Coordinators,Mentor Committee Union, Summer New Teacher Institute, 10 in-serv courses,
A	INSERVICE/MENTORING-OTHER	2070	400	94			\$4,638	\$14,418	\$0	\$0	\$0											old code
A	INSERV/MENTORING: OTHER EXP	2070	400	97			\$0	\$349	\$7,803	\$14,100	\$10,900											Staff Development Days/Trainers
A	INSERVICE/MENTORING-SUPPLIES	2070	450	94			\$0	\$0	\$0	\$0	\$0											
A	INSERV/MENTORING: SUPPLIES	2070	450	97			\$0	\$1,394	\$95	\$500	\$100											Mentoring Matters book for each protégé
A	BOCES SERVICES	2070	490	94			\$0	\$0	\$0	\$0	\$0											
	Administration and Improvement						\$2,254,320	\$2,151,047	\$2,153,507	\$2,213,017	\$2,202,805											
	Teaching																					
P	ELEMENTARY TCHR - MS	2110	120	20			\$2,015,486	\$1,797,169	\$1,904,714	\$2,077,783	\$2,012,224											Elementary Teachers' Salaries
P	KINDERGRTN/ELEMENT TCH-SP	2110	120	50			\$1,807,743	\$1,527,942	\$1,696,648	\$1,811,087	\$1,652,553											Kindergarten and Elementary Teachers' Salaries
P	KINDERGRTN/ELEMENT TCH-SP-ARRA	2110	120	50			\$0	\$0	\$0	\$0	\$149,464											Kindergarten and Elementary Teachers' Salaries
P	KINDERGRTN/ELEMENT TCH-ST	2110	120	60			\$2,862,984	\$2,754,469	\$3,034,303	\$3,185,830	\$3,233,306											Kindergarten and Elementary Teachers' Salaries
P	TEACHER LONGEVITY - MS	2110	121	20			\$5,000	\$4,250	\$4,250	\$5,550	\$7,200											Teacher Longevity
P	TEACHER LONGEVITY - SP	2110	121	50			\$8,000	\$7,550	\$7,550	\$8,850	\$7,550											Teacher Longevity

P	TEACHER LONGEVITY - ST	2110	121	60			\$8,000	\$6,250	\$7,550	\$11,450	\$13,100					\$13,100	\$1,650	14.41%	Teacher Longevity
P	SECONDARY TEACHER - HS	2110	130	10			\$5,386,018	\$5,368,990	\$5,697,540	\$5,689,555	\$6,149,159					\$6,149,160	\$459,604	8.08%	Secondary Teachers' Salaries
P	SUMMER WORK-CHAIR/LEAD HS	2110	130	10	2180		\$7,260	\$16,842	\$17,509	\$18,925	\$33,039					\$33,039	\$14,114	74.58%	Summer Work - Chair/Lead Teachers
P	SECONDARY TEACHER - MS	2110	130	20			\$2,936,473	\$2,971,034	\$3,172,529	\$3,278,449	\$3,554,935					\$3,554,935	\$276,486	8.43%	Secondary Teachers' Salaries
P	SUMMER WORK-CHAIR/LEAD MS	2110	130	20	2180		\$9,745	\$14,402	\$19,185	\$23,853	\$23,853					\$23,853	\$0	0.00%	Summer Work - Chair/Lead Teachers
P	TEACHER LONGEVITY - HS	2110	131	10			\$23,000	\$26,200	\$34,100	\$34,450	\$37,530					\$37,530	\$3,080	8.94%	Teacher Longevity
P	TEACHER LONGEVITY - MS	2110	131	20			\$4,000	\$5,900	\$5,900	\$5,900	\$7,200					\$7,200	\$1,300	22.03%	Teacher Longevity
P	COLUMN MOVEMENT ADJ DW	2110	132	95			\$0	\$127,670	\$133,032	\$143,154	\$143,154					\$143,154	\$0	0.00%	Contractual Increases for add'l credits as per contract
P	SUBSTITUTE TEACHERS	2110	140	94			\$478,209	\$471,613	\$479,899	\$320,000	\$320,000					\$320,000	\$0	0.00%	Per diem Sub Teachers @ \$100 per day
P	PSEN TEACHER - MS	2110	150	20	2270		\$80,539	\$347,743	\$345,423	\$416,321	\$487,443					\$487,443	\$71,122	17.08%	Reading and Math - PSEN Teacher Salaries(includes ARRA)
P	PSEN TEACHER - SP	2110	150	50	2270		\$168,137	\$166,465	\$220,675	\$299,950	\$209,252					\$209,252	-\$90,698	-30.24%	Reading and Math - PSEN Teacher Salaries
P	PSEN TEACHER - SP	2110	150	50	2270						\$110,465					\$110,465	\$110,465	#DIV/0!	(ARRA)
P	PSEN TEACHER - ST	2110	150	60	2270		\$340,149	\$337,315	\$393,501	\$472,455	\$538,702					\$538,702	\$66,247	14.02%	Reading and Math - PSEN Teacher Salaries
P	REG SCHOOL-LONGEVITY	2110	151	10			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	ADMIN LONGEVITY - PE OFFICE	2110	151	20			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	LONGEVITY - PSEN TCH	2110	151	50	2270		\$1,000	\$1,650	\$1,650	\$1,650	\$1,650					\$1,650	\$0	0.00%	Teacher Longevity
P	REG SCHOOL-LONGEVITY	2110	151	60			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	LONGEVITY - PSEN TCH	2110	151	60	2270		\$3,000	\$3,900	\$3,900	\$3,900	\$4,250					\$4,250	\$350	8.97%	Teacher Longevity
P	DIRECTOR - MUSIC	2110	152	10			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	DIRECTOR - ATHLETICS	2110	152	20			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	DIRECTOR - READING/ASST PRINC - ST	2110	152	60			\$0	\$0	\$0	\$0	\$0					\$0	\$0		
P	CHAIRPERSON - HS	2110	153	10			\$23,210	\$24,020	\$24,980	\$25,980	\$26,890					\$26,890	\$910	3.50%	Chair Stipends
P	CHAIRPERSON - MS	2110	153	20			\$23,210	\$23,540	\$24,980	\$20,784	\$26,890					\$26,890	\$6,106	29.38%	Chair Stipends
P	SALARY: LEAD TCHR - HS	2110	154	10			\$1,548	\$1,602	\$1,666	\$1,733	\$1,793					\$1,793	\$60	3.46%	Lead Stipends
P	SALARY:LEAD TCHR - MS	2110	154	20			\$1,548	\$1,602	\$1,666	\$1,733	\$1,793					\$1,793	\$60	3.46%	Lead Stipends
P	ADVISOR - HS	2110	155	10			\$86,897	\$100,061	\$102,098	\$126,500	\$125,000					\$125,000	-\$1,500	-1.19%	Class A and Class B Stipends
P	ADVISOR - MS	2110	155	20			\$95,239	\$98,013	\$101,999	\$139,219	\$139,219					\$139,219	\$0	0.00%	Class A and Class B Stipends
P	ADVISOR - SP	2110	155	50			\$4,060	\$3,895	\$2,944	\$5,580	\$5,523					\$5,523	-\$57	-1.02%	Class A and Class B Stipends
P	ADVISOR - ST	2110	155	60			\$4,862	\$5,122	\$5,617	\$7,704	\$5,523					\$5,523	-\$2,181	-28.31%	Class A and Class B Stipends
P	REGENTS SUPPORT-PAYROLL COST HS	2110	156	10			\$12,142	\$9,765	\$13,303	\$0	\$12,000					\$12,000	\$12,000	#DIV/0!	Salary: Regents Review, Sat II Exams Prep Classes
P	ELA-PAYROLL COSTS MS	2110	156	20			\$10,960	\$9,285	\$9,739	\$0	\$0					\$0	\$0	#DIV/0!	Salary: ELA Support - Grades 5-8
P	MATH/SCIENCE SUPPORT-P/R COSTS	2110	156	20	0001		\$3,403	\$4,211	\$4,135	\$0	\$0					\$0	\$0	#DIV/0!	Salary: Math/SCI Support - Grades 5-8
P	SOC ST SUPPORT-PAYROLL COSTS - MS	2110	156	20	0002		\$1,083	\$2,881	\$3,205	\$0	\$0					\$0	\$0	#DIV/0!	Salary: Soc St. Support
P	ELA PAYROLL COSTS-SPARKE	2110	156	50			\$10,441	\$8,284	\$8,490	\$8,960	\$8,960					\$8,960	\$8,960	1866566.67%	Salary: ELA Support - Grades 3-4
P	SUPPORT-PAYROLL COST SPARKE	2110	156	50	0001		\$5,414	\$5,523	\$4,620	\$0	\$8,960					\$8,960	\$8,960	7466566.67%	Salary: Math Support - Grades 3-4
P	IST-PAYROLL COST SPARKE	2110	156	50	0003		\$0	\$0	\$0	\$0	\$0					\$0	\$0		Salary: IST Meetings
P	ELA PAYROLL COSTS-STOKES	2110	156	60			\$5,568	\$4,602	\$3,837	\$0	\$0					\$0	\$0	-100.00%	Salary ELA Support - Grades 3-4
P	SUPPORT-PAYROLL COST STOKES	2110	156	60	0001		\$1,547	\$2,761	\$2,372	\$0	\$0					\$0	\$0	-100.00%	Salary: Math Support - Grades 3-4
P	IST-PAYROLL COST STOKES	2110	156	50	0003		\$0	\$0	\$0	\$0	\$0					\$0	\$0		Salary: IST Meetings
P	DETENTION/HALLWAY SUPERVISION	2110	157	10			\$3,905	\$3,715	\$3,156	\$7,000	\$7,500					\$7,500	\$500	7.14%	Detention Supervisor and PM Hallway Supervisor
P	LOBBY AIDES	2110	160	10	2270		\$20,262	\$20,962	\$16,234	\$28,204	\$0					\$0	-\$28,204	-100.00%	Salary: Lobby Aides
P	MONITORS - MS	2110	160	20			\$21,127	(\$96)	\$0	\$25,370	\$26,131					\$26,131	\$761		Salary: Lunch Monitors
P	PSEN AIDES/LOBBY AIDES - MS	2110	160	20	2270		\$26,655	\$26,311	\$28,042	\$35,425	\$36,488					\$36,488	\$1,063	3.00%	Salary: Lobby Aides
P	MONITORS - SP	2110	160	50			\$30,215	\$0	\$0	\$34,525	\$35,561					\$35,561	\$1,036		Salary: Lunch Monitors
P	PSEN AIDES/LOBBY AIDES - SP	2110	160	50	2270		\$34,950	\$44,787	\$37,400	\$13,080	\$13,472					\$13,472	\$392	3.00%	Salary: Reading Aides and Lobby Aides
P	MONITORS - ST	2110	160	60			\$45,188	(\$210)	\$0	\$51,897	\$53,454					\$53,454	\$1,557		Salary: Lunch Monitors
P	PSEN AIDES/LOBBY AIDES - ST	2110	160	60	2270		\$63,445	\$73,202	\$64,382	\$14,170	\$26,305					\$26,305	\$12,135	85.64%	Salary: Reading Aides and Lobby Aides
P	NON-INSTR SUB-AIDES/MONITORS-DW	2110	160	95			\$3,215	\$6,904	\$5,812	\$2,000	\$2,000					\$2,000	\$0		Salary: D/W Subs-aides and monitors
P	LONGEVITY - SP	2110	161	50			\$0	\$0	\$0	\$0	\$0					\$0	\$0		Clerical Longevity
P	LONGEVITY - ST	2110	161	60			\$1,143	\$1,203	\$1,203	\$0	\$0					\$0	\$0		Clerical Longevity
P	EQUIPMENT:INSTRUCTIONAL - HS	2110	200	10			\$3,058	\$13,044	\$0	\$2,750	\$0					\$0	-\$2,750	-100.00%	
P	EQUIPMENT:ENGLISH HS	2110	200	10	50		\$936	\$0	\$0	\$620	\$350					\$350	-\$270	-43.55%	Camcorder/Wireless Mouse
P	EQUIPMENT:HOME MAKING HS	2110	200	10	60		\$608	\$1,830	\$0	\$0	\$0					\$0	\$0		Equipment
P	EQUIPMENT SCIENCE HS	2110	200	10	80		\$8,658	\$1,750	\$0	\$6,300	\$7,594					\$7,594	\$1,294	20.54%	Physics lab system/chemical cabinet
P	EQUIPMENT:SOC STUD HS	2110	200	10	90		\$4,525	\$465	\$0	\$0	\$0					\$0	\$0		Social Studies Equipment
P	EQUIPMENT: LANGUAGE HS	2110	200	10	100		\$893	\$0	\$370	\$500	\$0					\$0	-\$500	-100.00%	
P	EQUIPMENT MATH HS	2110	200	10	110		\$0	\$9,405	\$0	\$0	\$0					\$0	\$0	#DIV/0!	Equipment
P	EQUIPMENT:DIST MUSIC	2110	200	12			\$2,214	\$6,056	\$1,702	\$10,180	\$9,070					\$9,070	-\$1,110	-10.90%	Replacement Instruments
P	EQUIPMENT:FINE ARTS - D/W	2110	200	13	10		\$0	\$745	\$2,163	\$625	\$750					\$750	\$125	20.00%	Lumber for art station repair
P	EQUIPMENT AUDIO VISUAL MS	2110	200	20	20		\$0	\$14,671	\$0	\$1,889	\$780					\$780	-\$1,109		HD TV
P	EQUIPMENT DRAMA MS	2110	200	20	40		\$810	\$0	\$0	\$0	\$0					\$0	\$0		Drama Equipment
P	EQUIPMENT:ENGLISH MS	2110	200	20	50		\$1,744	\$0	\$0	\$0	\$633					\$633	\$633		TV & Cart
P	EQUIPMENT HOME/CAREER MS	2110	200	20	60		\$1,965	\$1,983	\$0	\$2,720	\$2,100					\$2,100	-\$620		Washer, Dryer, Electric Range

P	EQUIPMENT:TECH ED MS	2110	200	20	70	\$0	\$0	\$0	\$680	\$0					\$0	-\$680	-100.00%	Sliding Compound Miter Saw and Accessories
P	EQUIPMENT: SCIENCE MS	2110	200	20	80	\$993	\$1,813	\$0	\$0	\$696					\$696	\$696		Table braces for lab tables
P	EQUIPMENT:SOCIAL STUDIES	2110	200	20	90	\$1,415	\$0	\$326	\$0	\$0					\$0	\$0	#DIV/0!	Social Studies Equipment
P	EQUIPMENT:FOREIGN LANGUAGE	2110	200	20	100	\$997	\$0	\$0	\$0	\$0					\$0	\$0	#DIV/0!	Foreign Language Equipment
P	EQUIPMENT:MATH MS	2110	200	20	110	\$0	\$2,940	\$0	\$0	\$0					\$0	\$0		Math equipment
P	EQUIPMENT: PHYS ED -DISTRICT	2110	200	21		\$4,998	\$5,355	\$2,691	\$2,095	\$0					\$0	-\$2,095	-100.00%	Weight Asst Chir/Dip Combo,Plyometric Boxes
P	EQUIPMENT:HEALTH HS	2110	200	21	130	\$0	\$0	\$0	\$0	\$0					\$0	\$0		Health equipment
P	OTHER EXP:INSTRUCTIONAL - HS	2110	400	10		\$22,339	\$5,103	\$2,511	\$7,865	\$4,750					\$4,750	-\$3,115		Conf/Prof Mem/Fax Maint
P	OTH EXP - ART	2110	400	10	10	\$0	\$0	\$0	\$0	\$0					\$0	\$0		Art Other Expenses
P	OTHER EXP:AUDIO VISUAL HS	2110	400	10	20	\$0	\$68	\$0	\$600	\$600					\$600	\$0		A.V. Repairs
P	OTHER EXP:BUSINESS ED HS	2110	400	10	30	\$0	\$1,627	\$2,000	\$7,049	\$6,665					\$6,665	-\$384		Memberships, Subscriptions,Student Conf. & Activities
P	OTHER EXP:ENGLISH HS	2110	400	10	50	\$854	\$2,157	\$607	\$6,285	\$10,900					\$10,900	\$4,615		Memberships, Subscriptions,Student Conf. & Activities
P	OTHER EXP:HOMEMAKING HS	2110	400	10	60	\$470	\$125	\$0	\$700	\$700					\$700	\$0		Sewing Machine repair/service, Local & State Conf.
P	OTHER EXP:TECH EDUC HS	2110	400	10	70	\$3,170	\$1,466	\$1,844	\$4,500	\$4,000					\$4,000	-\$500		Repair and Service of equipment, sharpening of saws
P	OTHER EXP:SCIENCE HS	2110	400	10	80	\$22,769	\$3,153	\$4,680	\$4,912	\$5,640					\$5,640	\$728		STANYS Conf/Sci Olympiad Registration/DNA Lab/Service Microscopes
P	OTHER EXP:SOC STUDIES HS	2110	400	10	90	\$993	\$3,985	\$2,181	\$7,170	\$6,890					\$6,890	-\$280		Conf/Boces Workshops/Model UN Registration/field trips
P	OTHER EXP:LANGUAGE HS	2110	400	10	100	\$1,110	\$945	\$0	\$600	\$400					\$400	-\$200		prof develop conference
P	OTHER EXP:MATH HS	2110	400	10	110	\$1,025	\$1,312	\$767	\$2,000	\$3,060					\$3,060	\$1,060		Mathletes/Conferences
P	OTHER EXP:DIST MUSIC DW	2110	400	12		\$15,023	\$10,770	\$12,184	\$24,847	\$24,780					\$24,780	-\$67	-0.27%	Instrument Repairs & Rentals/Piano Tuning/Award Dinner
P	OTH EXP:FINE ARTS - D/W	2110	400	13	10	\$1,698	\$347	\$1,421	\$1,875	\$2,134					\$2,134	\$259	13.81%	Art Mag Subscriptions/teacher and student workshops /exhibit fees
P	OTHER EXP:INSTRUCTIONAL- MS	2110	400	20		\$16,017	\$3,242	\$6,035	\$11,655	\$13,000					\$13,000	\$1,345	11.54%	Conf/Subsc/Xerox Maintenance/Competition fees
P	OTHER EXP:AUDIO VISUAL MS	2110	400	20	20	\$0	\$0	\$0	\$0	\$0					\$0	\$0		Old Code
P	OTHER EXP:DRAMA MS	2110	400	20	40	\$295	\$0	\$0	\$1,650	\$1,650					\$1,650	\$0	0.00%	Copyrights for Play
P	OTHER EXP:ENGLISH MS	2110	400	20	50	\$0	\$893	\$523	\$1,800	\$2,100					\$2,100	\$300	16.67%	Conference/Workshops/Rebinding Costs
P	OTHER EXP:HOMEMAKING MS	2110	400	20	60	\$120	\$916	\$120	\$1,250	\$1,050					\$1,050	-\$200	-16.00%	Sewing Machine repair/service, Local & State Conf.
P	OTHER EXP:INDUST ARTS MS	2110	400	20	70	\$0	\$0	\$0	\$3,500	\$2,000					\$2,000	-\$1,500	-42.86%	Repair and Service of equipment, repair of portable tools
P	OTHER EXP:SCIENCE MS	2110	400	20	80	\$3,170	\$1,776	\$4,637	\$6,700	\$6,925					\$6,925	\$225	3.36%	Conferences/Workshops, Science Olympiad
P	OTHER EXP:SOC STUDIES MS	2110	400	20	90	\$7,595	\$501	\$2,610	\$3,030	\$1,340					\$1,340	-\$1,690	-55.78%	Conferences: LI Council, NC for SS/Commerce Plaza
P	OTHER EXP:LANGUAGE MS	2110	400	20	100	\$740	\$585	\$0	\$500	\$400					\$400	-\$100	-20.00%	2 Teachers attending Prof Develop Conference
P	OTHER EXP:MATH MS	2110	400	20	110	\$795	\$1,103	\$666	\$3,575	\$1,590					\$1,590	-\$1,985	-55.52%	Math Olympiad Team/Conferences/Commerce Plaza
P	OTHER EXP:HEALTH HS	2110	400	21	130	\$0	\$0	\$0	\$0	\$0					\$0	\$0	#DIV/0!	Conferences
P	OTHER EXP:HEALTH MS	2110	400	21	131	\$0	\$0	\$0	\$0	\$0					\$0	\$0	#DIV/0!	Conferences
P	OTHER EXP: READING - DW	2110	400	24	140	\$0	\$953	\$627	\$1,100	\$1,000					\$1,000	-\$100	-9.09%	Conf & Membership Fees
P	OTHER EXP:INSTRUCTIONAL - SP	2110	400	50		\$0	\$0	\$944	\$285	\$285					\$285	\$0	0.00%	Nassau Reading & LI SS Councils Registrations
P	OTHER EXP:INSTRUCTIONAL - ST	2110	400	60		\$875	\$1,063	\$3,202	\$978	\$1,263					\$1,263	\$285	29.14%	Fax Machine, Copier Leases
P	HOME INSTRUCTION	2110	400	94		\$55,850	\$0	\$62,928	\$50,000	\$50,000					\$50,000	\$0	0.00%	Home Tutoring
P	HOME INSTRUCTION-D/W	2110	400	95		\$0	\$34,159	(\$1,841)	\$0	\$0					\$0	\$0		Old Code
P	OTH EXP: BUSINESS OFFICE	2110	400	96		\$29,287	\$23,440	\$21,617	\$32,000	\$32,000					\$32,000	\$0	0.00%	Tel-Logic Inc.-Non Public Textbooks
P	SUPPLIES:INSTRUCTIONAL - HS	2110	450	10		\$1,708	\$10,915	\$8,131	\$8,375	\$11,500					\$11,500	\$3,125	37.31%	Bid Book-Main Off/Sch Store, Misc Supplies
P	SUPPLIES:ART HS	2110	450	10	10	\$40,243	\$0	\$0	\$0	\$0					\$0	\$0		Old Code-See 2110.450.13.0010
P	SUPPLIES:AUDIO VISUAL HS	2110	450	10	20	\$0	\$0	\$0	\$200	\$250					\$250	\$50	25.00%	Tapes/Bulbs/Batteries
P	SUPPLIES: BUS ED	2110	450	10	30	\$0	\$947	\$0	\$0	\$0					\$0	\$0		Supplies for Business Education
P	SUPPLIES:ENGLISH HS	2110	450	10	50	\$579	\$2,708	\$429	\$3,050	\$2,980					\$2,980	-\$70	-2.30%	Scantrons/Overheads/Misc Supplies for English
P	SUPPLIES:HOMEMAKING HS	2110	450	10	60	\$6,780	\$9,930	\$9,299	\$11,308	\$10,200					\$10,200	-\$1,108	-9.80%	Food for classes/Kitchen supplies/Sewing Supplies, etc.
P	SUPPLIES:TECH ED HS	2110	450	10	70	\$7,390	\$6,765	\$7,277	\$14,241	\$15,000					\$15,000	\$759	5.33%	Wood Proj/Lumber/Drawing Supplies
P	SUPPLIES:SCIENCE HS	2110	450	10	80	\$35,484	\$25,817	\$19,625	\$32,440	\$30,470					\$30,470	-\$1,970	-6.07%	Lab/Sci Olympiad/Food/Scantrons/Robotics
P	SUPPLIES:SOC STUDIES HS	2110	450	10	90	\$3,641	\$3,035	\$2,174	\$1,182	\$1,382					\$1,382	\$200	16.92%	Scantrons/Laminating pouches/Flash Drives
P	SUPPLIES:LANGUAGE HS	2110	450	10	100	\$1,944	\$3,170	\$1,494	\$4,300	\$2,590					\$2,590	-\$1,710	-39.77%	Subscriptions/materials for French & Spanish
P	SUPPLIES:MATH HS	2110	450	10	110	\$1,234	\$2,585	\$5,559	\$9,070	\$7,095					\$7,095	-\$1,975	-21.78%	Batteries/General Supplies/Calculators
P	SUPPLIES:DIST MUSIC DM	2110	450	12		\$9,766	\$6,401	\$3,998	\$5,431	\$5,092					\$5,092	-\$339	-6.24%	Reeds/StringsTuner/mouthpieces/Trombone Case/Straps
P	SUPPLIES: ART - H.S.	2110	450	13	10	\$0	\$33,356	\$34,188	\$36,662	\$32,901					\$32,901	-\$3,761	-10.26%	Art Supplies, Photo Paper, various colored inks, adhesives, film studio supplies
P	SUPPLIES: ART - M.S.	2110	450	13	20	\$0	\$4,432	\$5,141	\$5,052	\$5,213					\$5,213	\$161	3.19%	Fine Art & Art Supplies
P	SUPPLIES:INSTRUCTIONAL - M.S.	2110	450	20		\$2,365	\$12,153	\$12,917	\$13,100	\$13,300					\$13,300	\$200	1.53%	Spec Ed/Gr5/Princip/Gr6/Computer Bid Book Supplies
P	SUPPLIES:ART MS	2110	450	20	10	\$3,454	\$0	\$0	\$0	\$0					\$0	\$0		See 2110.450.13.0020
P	SUPPLIES:AUDIO VISUAL MS	2110	450	20	20	\$1,114	\$1,183	\$1,280	\$1,500	\$1,500					\$1,500	\$0	0.00%	Supplies for building AV machines/bulbs for LCD Proj
P	MATERIALS & SUPPLIES	2110	450	20	40	\$473	\$2,191	\$590	\$1,100	\$1,100					\$1,100	\$0	0.00%	Scenery/Tickets/Props
P	SUPPLIES:ENGLISH MS	2110	450	20	50	\$6,379	\$2,626	\$2,701	\$3,045	\$3,180					\$3,180	\$135	4.43%	Overhead bulbs/Bid Book Supplies

P	SUPPLIES:HOME & CAREER MS	2110	450	20	60	\$10,737	\$10,997	\$12,621	\$14,305	\$13,905					\$13,905	-\$400	-2.80%	Food/Kitchen/Sewing/Videos
P	SUPPLIES:INDUST ARTS MS	2110	450	20	70	\$5,666	\$6,385	\$5,194	\$9,000	\$8,000					\$8,000	-\$1,000	-11.11%	Bid Book/Lumber for various projects
P	SUPPLIES:SCIENCE MS	2110	450	20	80	\$12,725	\$22,943	\$15,932	\$15,868	\$11,120					\$11,120	-\$4,748	-29.92%	Classroom & Science Supplies
P	SUPPLIES:SOC STUDIES MS	2110	450	20	90	\$14,392	\$22,699	\$18,146	\$19,382	\$15,625					\$15,625	-\$3,757	-19.38%	Magazines/Support Materials for Grades 5-8
P	SUPPLIES:LANGUAGE MS	2110	450	20	100	\$2,868	\$4,434	\$2,096	\$4,274	\$3,550					\$3,550	-\$724	-16.94%	Magazines/Incentives/Promotional Items
P	SUPPLIES:MATH MS	2110	450	20	110	\$8,360	\$11,776	\$5,972	\$7,205	\$4,000					\$4,000	-\$3,205	-44.48%	Calculators/white grid boards/bid book supplies
P	SUPPLIES:DIST PHYS ED	2110	450	21		\$3,915	\$4,927	\$1,924	\$7,255	\$7,516					\$7,516	\$261	3.60%	D/W PE Supplies
P	SUPPLIES:HEALTH HS	2110	450	21	130	\$374	\$0	\$305	\$0	\$0					\$0	\$0		HS Health Supplies
P	SUPPLIES:HEALTH MS	2110	450	21	131	\$694	\$369	\$504	\$650	\$300					\$300	-\$350	-53.85%	MS Health Supplies
P	SUPPLIES: READING - DW	2110	450	24	140	\$12,284	\$504	\$757	\$2,763	\$4,850					\$4,850	\$2,087	75.53%	Bid Book Supplies, Timers for Dibels
P	SUPPLIES:INSTRUCTIONAL - SP	2110	450	50		\$33,725	\$28,041	\$8,966	\$18,600	\$18,500					\$18,500	-\$100	-0.54%	Bid/Teaching Supplies/Transparencies/DVDs
P	SUPPLIES:ARTS SP	2110	450	50	10	\$2,741	\$2,476	\$3,055	\$5,235	\$5,760					\$5,760	\$525	10.03%	Bid/VisArts Subs/TRIARCO/Arts & Crafts Supplies
P	SUPPLIES:READING DEV SP	2110	450	50	140	\$703	\$217	\$369	\$4,000	\$4,900					\$4,900	\$900	22.50%	AIS/Resources/Rigby Assessment Supplies/Shelving for Reading room
P	PSEN SUPPLIES SP	2110	450	50	2270	\$152	\$168	\$0	\$816	\$1,303					\$1,303	\$487	59.68%	Bid/Assessment Materials/Manipulatives
P	SUPPLIES:DIST SPEECH	2110	450	53		\$712	\$2,331	\$787	\$700	\$600					\$600	-\$100	-14.29%	Materials/Supplies/Assessment Tools
P	SUPPLIES:INSTRUCTIONAL - ST	2110	450	60		\$67,516	\$27,483	\$21,355	\$29,310	\$23,226					\$23,226	-\$6,084	-20.76%	GrK-4 Art Bid and Spec Area Supplies/Computer Supplies
P	SUPPLIES:ART ST	2110	450	60	10	\$6,078	\$11,607	\$12,582	\$12,000	\$10,100					\$10,100	-\$1,900	-15.83%	Classroom Art and Art Room Supplies
P	SUPPLIES:READING DEV ST	2110	450	60	140	\$6,073	\$752	\$797	\$2,000	\$5,170					\$5,170	\$3,170	158.50%	SUPPLIES FOR GUIDED READING PROGRAM
P	PSEN SUPPLIES - ST	2110	450	60	2270	\$1,108	\$666	\$0	\$0	\$5,508					\$5,508	\$5,508	#DIV/0!	Math diagnostics /supplies
P	XEROX SUPPLIES HS	2110	456	10		\$16,612	\$16,640	\$14,058	\$22,646	\$20,364					\$20,364	-\$2,282	-10.08%	Copier Paper and Staples for Xerox Machine
P	XEROX SUPPLIES MS	2110	456	20		\$21,915	\$14,424	\$22,554	\$31,627	\$26,842					\$26,842	-\$4,785	-15.13%	Copier Paper and Staples for Xerox Machine
P	XEROX SUPPLIES SP	2110	456	50		\$2,672	\$3,910	\$6,812	\$7,600	\$8,360					\$8,360	\$760	10.00%	Copier Paper and Staples for Xerox Machine
P	XEROX SUPPLIES ST	2110	456	60		\$8,470	\$8,091	\$12,006	\$16,900	\$16,000					\$16,000	-\$900	-5.33%	Copier Paper and Staples for Xerox Machine
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	30	\$0	\$0	\$0	\$0	\$0					\$0	\$0		workbooks-Business Ed.-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	50	\$0	\$15,592	\$13,329	\$14,780	\$16,183					\$16,183	\$1,403	9.49%	workbooks-English-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	70	\$0	\$0	\$0	\$1,000	\$0					\$0	-\$1,000	-100.00%	workbooks-Industrial Arts-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	80	\$0	\$15,805	\$11,941	\$26,912	\$12,940					\$12,940	-\$13,972	-51.92%	workbooks-Science-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	90	\$0	\$5,731	\$11,894	\$12,592	\$350					\$350	-\$12,242	-97.22%	NY Times/Wall Street Journal Subscriptions
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	100	\$0	\$2,179	\$2,280	\$6,336	\$2,000					\$2,000	-\$4,336	-68.43%	workbooks-Foreign Language-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	10	110	\$0	\$0	\$2,033	\$1,986	\$0					\$0	-\$1,986	-100.00%	workbooks-Math-HS
P	WRKBKS/RESOURCE MATERIAL	2110	458	20	50	\$0	\$23,503	\$14,713	\$18,743	\$15,203					\$15,203	-\$3,540	-18.89%	workbooks-English-MS
P	WRKBKS/RESOURCE MATERIAL	2110	458	20	70	\$0	\$0	\$0	\$0	\$0					\$0	\$0		workbooks-Industrial Arts-MS
P	WRKBKS/RESOURCE MATERIAL	2110	458	20	110	\$0	\$0	\$8,977	\$9,475	\$9,615					\$9,615	\$140	1.48%	workbooks-Math-MS
P	WRKBKS/RESOURCE MATERIAL-HS	2110	458	21	130	\$0	\$305	\$0	\$1,113	\$591					\$591	-\$522	-46.90%	Office supplies/health mag. Subscriptions
P	WRKBKS/RESOURCE MATERIAL-MS	2110	458	21	131	\$0	\$166	\$0	\$225	\$250					\$250	\$25	11.11%	workbooks-Health-MS
P	WRKBKS/RESOURCE MATERIAL	2110	458	24	140	\$0	\$45,357	\$41,117	\$44,924	\$40,078					\$40,078	-\$4,846	-10.79%	workbooks-Reading - K-12
P	WRKBKS/RESOURCE MATERIAL	2110	458	50		\$0	\$18,933	\$31,459	\$63,930	\$53,933					\$53,933	-\$9,997	-15.64%	workbooks-Sparke Elem
P	WRKBKS/RESOURCE MATERIAL	2110	458	60		\$0	\$57,271	\$52,189	\$83,250	\$88,965					\$88,965	\$5,715	6.86%	workbooks-Stokes Elem
P	TUITION FOSTER CHILDREN	2110	470	94		\$3,820	\$19,697	\$0	\$30,000	\$30,000					\$30,000	\$0	0.00%	Tuition pd to other schools to instruct IT Foster students
P	TUITION TO PUBLIC SCHOOLS	2110	471	94		\$1,902	\$3,594	\$0	\$5,000	\$5,000					\$5,000	\$0	0.00%	Taxes due Plainedge for residents on border of IT and Plainedge who choose Plainedge UFSD
P	TEXTBOOKS:BUSINESS ED HS	2110	480	10	30	\$0	\$0	\$0	\$1,850	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:ENGLISH HS	2110	480	10	50	\$56,314	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:SCIENCE HS	2110	480	10	80	\$28,286	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:SOC STUDIES HS	2110	480	10	90	\$7,651	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:LANGUAGE HS	2110	480	10	100	\$8,292	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:MATH HS	2110	480	10	110	\$4,097	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:DIST MUSIC DM	2110	480	12		\$1,981	\$1,277	\$1,239	\$1,272	\$910					\$910	-\$362	-28.46%	Textbooks for D/W Music
P	TEXTBOOKS:FINE ARTS - DW	2110	480	13	10	\$1,020	\$0	\$117	\$0	\$0					\$0	\$0	#DIV/0!	Textbooks for D/W Art
P	TEXTBOOKS:ENGLISH MS	2110	480	20	50	\$9,450	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:SCIENCE MS	2110	480	20	80	\$0	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:SOC STUDIES MS	2110	480	20	90	\$0	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:LANGUAGE MS	2110	480	20	100	\$1,399	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:MATH MS	2110	480	20	110	\$2,999	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:HEALTH HS	2110	480	21	130	\$512	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:HEALTH MS	2110	480	21	131	\$241	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS: READING - DW	2110	480	24	140	\$0	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS: SPARKE	2110	480	50		\$14,130	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:READING DEV SP	2110	480	50	140	\$1,504	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:PRIM READING	2110	480	50	141	\$1,717	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS: STOKES	2110	480	60		\$26,143	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:READING DEV ST	2110	480	60	140	\$0	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97
P	TEXTBOOKS:PRIMARY READING	2110	480	60	141	\$0	\$0	\$0	\$0	\$0					\$0	\$0		See D/W code: 2110.480.97

P	LIBRARIAN - SP	2610	150	50			\$98,604	\$102,055	\$65,577	\$68,200	\$70,587					\$70,587	\$2,387	3.50%	SALARY: LIBRARIAN-SPARKE	
P	LIBRARIAN - ST	2610	150	60			\$84,774	\$90,068	\$76,513	\$84,259	\$88,768					\$88,768	\$4,509	5.35%	SALARY: LIBRARIAN-STOKES	
P	SUMMER WORK LIBRARY STOKES	2610	150	60	2180		\$0	\$0	\$0	\$970	\$1,043					\$1,043	\$73	7.52%	SUMMER HRS - STOKES	
P	LIBRARY ADMIN-LONGVITY	2610	151	10			\$1,000	\$1,650	\$1,650	\$1,650	\$1,650					\$1,650	\$0	0.00%	TEACHER LONGEVITY - HS LIBRARY	
P	TEACHER LONGEVITY	2610	151	20			\$1,000	\$1,650	\$1,650	\$1,650	\$1,650					\$1,650	\$0	0.00%	TEACHER LONGEVITY - MS LIBRARY	
P	TEACHER-LONGEVITY - SPARKE	2610	151	50			\$1,000	\$1,300	\$1,300	\$1,650	\$1,650					\$1,650	\$0	0.00%	TEACHER LONGEVITY - SPARK LIBRARY	
P	TEACHER LONGEVITY	2610	151	60			\$0	\$0	\$0	\$0	\$0					\$0	\$0	#DIV/0!	TEACHER LONGEVITY - STOKES LIBRARY	
P	CHAIRPERSON-LIBRARY	2610	153	10			\$4,642	\$4,804	\$4,996	\$5,196	\$5,378					\$5,378	\$182	3.50%	LIBRARY CHAIR STIPEND - H.S.	
P	LIBRARY/CLERICAL - HS	2610	160	10			\$37,420	\$47,651	\$59,125	\$38,670	\$42,144					\$42,144	\$3,474	8.98%	SALARY: LIBRARY CLERICAL/AIDE-H.S.	
P	LIBRARY/CLERICAL - HS SUMMER	2610	160	10	2180		\$0	\$0	\$0	\$540	\$562					\$562	\$22		SALARY: SUMMER HRS -H.S.	
P	LIBRARY/CLERICAL - MS	2610	160	20			\$30,636	\$32,294	\$34,707	\$0	\$0					\$0	\$0	#DIV/0!	SALARY: LIBRARY CLERK-M.S.	
P	LIBRARY/SUMMER	2610	160	20	2180		\$0	\$441	\$475	\$523	\$588					\$588	\$65	12.47%	SALARY: SUMMER HRS - CLERICAL M.S.-3-DAYS	
P	LIBRARY/CLERICAL - SP	2610	160	50			\$39,212	\$39,883	\$41,437	\$0	\$0					\$0	\$0	#DIV/0!	SALARY:LIBRARY CLERK-SPARKE	
P	LIBRARY CLERICAL SUMMER	2610	160	50	2180		\$0	\$557	\$578	\$602	\$602					\$602	\$0	0.00%	SALARY: SUMMER HRS - CLERICAL SP.-3-DAYS	
P	LIBRARY/CLERICAL - ST	2610	160	60			\$39,212	\$39,883	\$20,867	\$0	\$0					\$0	\$0	#DIV/0!	SALARY: LIBRARY CLERK-STOKES	
P	LIBRARY CLERICAL-SUMMER ST	2610	160	60	2180		\$0	\$557	\$0	\$460	\$460					\$460	\$0	0.00%	SALARY: SUMMER HRS - CLERICAL ST-3 DAYS	
P	LONGEVITY	2610	161	50			\$1,635	\$1,635	\$1,885	\$0	\$0					\$0	\$0	#DIV/0!	LONGEVITY: LIBRARY CLERICAL-SPARKE	
P	LONGEVITY	2610	161	60			\$2,180	\$2,180	\$0	\$0	\$0					\$0	\$0	#DIV/0!	LONGEVITY: LIBRARY CLERICAL-STOKES	
P	EQUIPMENT: LIBRARY HS	2610	200	56			\$1,187	\$2,434	\$0	\$1,400	\$0					\$0	-\$1,400		EQUIPMENT: LIBRARY - H.S. (TV, Cart)	
P	OTHER EXP:LIBRARY HS	2610	400	56			\$2,879	\$3,404	\$2,527	\$4,246	\$2,987					\$2,987	-\$1,259	-29.65%	3M SECURITY SYS/ONLINE DATA BASE/BKS IN PRINT	
P	SUPPLIES:DIST/LIBRARY HS	2610	450	56			\$9,942	\$10,182	\$13,082	\$11,762	\$12,137					\$12,137	\$375	3.19%	SUPPLIES/BKS & EBOOKS/DVDS	
P	OTHER EXP:LIBRARY DL	2611	400	56			\$1,108	\$948	\$1,228	\$1,275	\$1,340					\$1,340	\$65	5.10%	AMER LIB ASSOC/COPIER CONTR/CABLEVISION	
P	SUPPLIES:LIBRARY DL	2611	450	56			\$1,917	\$1,744	\$853	\$1,154	\$550					\$550	-\$604	-52.34%	PERIODICALS/BID BKS	
P	STATE AIDED - LIBRARY	2611	460	56			\$17,277	\$16,384	\$16,591	\$16,875	\$16,875					\$16,875	\$0	0.00%	STATE AIDED BASED ON ENROLLMENT 2700	
P	BOCES:FILM LIBRARY DL	2611	490	56			\$62,324	\$80,278	\$82,585	\$74,637	\$72,611					\$72,611	-\$2,026	-2.71%	BOCES: LIBRARY SUPPORT	
P	EQUIPMENT:LIBRARY MS	2612	200	56			\$599	\$0	\$0	\$1,400	\$0					\$0	-\$1,400		2 COMPUTER TABLES	
P	OTHER EXP: MS	2612	400	56			\$195	\$156	\$0	\$250	\$250					\$250	\$0	0.00%	CONFERENCES	
P	SUPPLIES:LIBRARY MS	2612	450	56			\$11,913	\$18,781	\$15,111	\$13,901	\$13,651					\$13,651	-\$250	-1.80%	BKS/SUBSC/VIDEOS/DVDS/LIB SUPPLIES	
P	OTHER EXP:LIBRARY SP	2615	400	56			\$0	\$385	\$349	\$250	\$250					\$250	\$0	0.00%	CONFERENCES	
P	SUPPLIES:LIBRARY SP	2615	450	56			\$8,222	\$8,361	\$9,113	\$10,144	\$9,687					\$9,687	-\$457	-4.51%	BKS/PERIODICALS/AUDIO/DVDS/BKS ON TAPE	
P	OTHER EXP:LIBRARY ST	2616	400	56			\$0	\$469	\$349	\$250	\$250					\$250	\$0	0.00%	CONFERENCES	
P	SUPPLIES:LIBRARY ST	2616	450	56			\$9,551	\$12,212	\$10,310	\$14,364	\$14,111					\$14,111	-\$253	-1.76%	BKS/PERIODICALS/AUDIO/DVDS/BKS ON TAPE	
P	DIST TECHNLY COORD	2630	150	15			\$91,000	\$66,250	\$86,500	\$86,500	\$93,000					\$93,000	\$6,500	7.51%	SALARY: DISTRICT TECH COORDINATOR (2009-10 rate)	
P	COMPUTER AIDE - HS	2630	160	10			\$28,531	\$29,672	\$30,711	\$31,939	\$32,897					\$32,897	\$958	3.00%	SALARY: COMPUTER AIDE-HS	
P	STDT MGMT SEC-TECH DIR	2630	160	15			\$0	\$9,791	\$17,184	\$36,443	\$40,810					\$40,810	\$4,367	11.98%	SALARY: TECH-STD MGMT SEC	
P	TECHNLY-CLERICAL SUMMER	2630	160	15	2130		\$2,366	\$2,120	\$0	\$0	\$0					\$0	\$0		SALARY: TECH-CLERICAL SUMMER	
P	COMPUTER AIDE - MS	2630	160	20			\$28,531	\$29,672	\$30,859	\$31,939	\$32,897					\$32,897	\$958	3.00%	SALARY: COMPUTER AIDE-MS	
P	COMPUTER AIDE - SP	2630	160	50			\$24,722	\$25,711	\$26,611	\$31,939	\$32,897					\$32,897	\$958	3.00%	SALARY: COMPUTER AIDE-SPARKE	
P	COMPUTER AIDE - ST	2630	160	60			\$31,531	\$32,757	\$30,829	\$34,939	\$35,897					\$35,897	\$958	2.74%	SALARY COMPUTER AIDE-STOKES/STIPEND	
P	EQUIPMENT:COMP SCIENCE	2630	200	15			\$7,398	\$5,229	\$0	\$0	\$0					\$0	\$0	#DIV/0!	EQUIPMENT:	
P	STATE AIDED COMPUTER HWRE	2630	220	15			\$25,976	\$5,284	\$33,334	\$52,850	\$86,350					\$86,350	\$33,500	63.39%	D/W COMPUTER EQUIPMENT - Upgrade HS & MS Labs, Mobile Cart, e-mail upgrade/disaster recovery	
P	OTHER EXP:COMPUTER SCI DC	2630	400	15			\$11,503	\$1,299	\$986	\$16,000	\$15,000					\$15,000	-\$1,000	-6.25%	Powerschool/District website	
P	EQUIPMENT LEASING	2630	410	96			\$0	\$0	\$0	\$0	\$0					\$0	\$0			
P	SUPPLIES:COMPUTER SCIENCE	2630	450	15			\$19,973	\$56,287	\$14,124	\$85,550	\$83,350					\$83,350	-\$2,200	-2.57%	FIBER CONVERTER/DVD UPGRADES FOR PROMETHIAN BOARDSD/W	
P	ST AIDED COMPUTER SFTWARE	2630	460	15			\$21,484	\$22,366	\$31,307	\$51,051	\$74,355					\$74,355	\$23,304	45.65%	COMPUTER SOFTWARE	
P	BOCES-COMP ASSTED INSTRCT	2630	490	15			\$257,468	\$380,204	\$494,638	\$390,413	\$401,267					\$401,267	\$10,854	2.78%	DIS WEBSITE/POWER SCH CONTR/ FULL TIME TECH	
	Instructional Media						\$1,220,407	\$1,406,411	\$1,487,570	\$1,442,575	\$1,533,375					\$1,533,375				
	Pupil Services																			
P	ATTENDANCE - HS	2805	160	10			\$38,588	\$33,203	\$35,713	\$52,666	\$42,264					\$42,264	-\$10,402	-19.75%	SALARY: CLERK TYPISTS	
P	ATTENDANCE - MS	2805	160	20			\$38,009	\$44,686	\$46,250	\$48,100	\$50,024					\$50,024	\$1,924	4.00%	SALARY: CLERK TYPIST	
P	REGISTRATION - DW	2805	160	96			\$41,476	\$44,582	\$47,461	\$50,092	\$53,136					\$53,136	\$3,044	6.08%	SALARY: CLERK TYPIST	
P	LONGEVITY	2805	161	20			\$700	\$700	\$950	\$950	\$1,900					\$1,900	\$950	100.00%	CLERICAL LONGEVITY	
P	EQUIPMENT:ATTENDANCE	2805	200	18			\$600	\$0	\$1,120	\$0	\$0					\$0	\$0	#DIV/0!	Attendance Equipment	
P	SUPPLIES:ATTENDANCE DA	2805	450	18			\$1,755	\$697	\$949	\$1,323	\$1,425					\$1,425	\$102	7.71%	ATTEND CARDS/DETENTION SLIPS/GEN SUPP	
P	GUIDANCE - HS	2810	150	10			\$265,901	\$283,289	\$308,223	\$334,875	\$362,451					\$362,451	\$27,576	8.23%	SALARY: 4 GUIDANCE COUNSELORS-HS	
P	GUIDANCE/SUMMER HS	2810	150	10	2180		\$8,082	\$10,929	\$11,403	\$14,353	\$15,449					\$15,449	\$1,096	7.63%	SUMMER WORK (35 DAYS)-HS	
P	GUIDANCE - MS	2810	150	20			\$235,609	\$248,842	\$273,396	\$287,441	\$309,210					\$309,210	\$21,769	7.57%	SALARY: 3 GUIDANCE COUNSELORS-MS	
P	GUIDANCE/SUMMER - MS	2810	150	20	2180		\$4,447	\$10,815	\$10,480	\$14,414	\$16,598					\$16,598	\$2,184	15.15%	SUMMER WORK (30 DAYS)-MS	
P	GUIDANCE:LONGEVITY	2810	151	20			\$1,000	\$1,300	\$1,300	\$1,300	\$1,300					\$1,300	\$0	0.00%	(1)TEACHER LONGEVITY	

P	GUIDANCE CHAIRPERSON-HS	2810	153	10		\$4,642	\$4,804	\$4,996	\$5,196	\$5,378						\$5,378	\$182	3.50%	GUIDANCE-HS-CHAIR STIPEND
P	GUIDANCE CHAIRPERSON-MS	2810	153	20		\$4,642	\$4,804	\$4,996	\$5,196	\$5,378						\$5,378	\$182	3.50%	GUIDANCE-MS-CHAIR STIPEND
P	GUIDANCE/CLERICAL - HS	2810	160	10		\$85,204	\$92,225	\$96,360	\$100,214	\$104,223						\$104,223	\$4,009	4.00%	SALARY: (2) CLERICAL GUIDANCE-HS
P	GUIDANCE/CLERICAL - MS	2810	160	20		\$39,409	\$42,807	\$46,052	\$48,627	\$52,095						\$52,095	\$3,468	7.13%	SALARY: (1) CLERICAL GUIDANCE-MS
P	GUIDANCE/LONGEVITY-HS	2810	161	10		\$1,400	\$0	\$1,900	\$1,900	\$2,500						\$2,500	\$600	31.58%	(2) CLERICAL LONGEVITY-HS
P	EQUIPMENT:MS GUIDANCE	2810	200	20		\$0	\$0	\$0	\$137	\$0						\$0	-\$137	-100.00%	
P	CONTRACTUAL & OTHER EXPEN	2810	400	10		\$2,093	\$2,756	\$2,280	\$2,149	\$3,149						\$3,149	\$1,000	46.53%	XEROX LEASE/CONF/WORKSHOPS
P	CONTRACTUAL & OTHER EXPEN	2810	400	20		\$1,905	\$1,610	\$1,649	\$2,150	\$2,175						\$2,175	\$25	1.16%	XEROX LEASE/CONF/WORKSHOPS
P	MATERIALS & SUPPLIES	2810	450	10		\$938	\$2,583	\$1,721	\$2,500	\$2,300						\$2,300	-\$200	-8.00%	RECORD CARDS/SUBSC/LETTERHEAD
P	MATERIALS & SUPPLIES	2810	450	20		\$984	\$1,382	\$911	\$1,845	\$1,654						\$1,654	-\$191	-10.35%	GEN/OFF/FOLDERS/DVDS/BID SUPPLIES
P	REGISTERED NURSE - HS	2815	162	10		\$38,163	\$39,605	\$41,074	\$42,647	\$43,548						\$43,548	\$901	2.11%	SALARY: REG NURSE-HS
P	REGISTERED NURSE - MS	2815	162	20		\$61,506	\$68,964	\$73,126	\$42,200	\$43,048						\$43,048	\$848	2.01%	SALARY: REG NURSE (2)-MS
P	REGISTERED NURSE - SP	2815	162	50		\$43,306	\$44,886	\$46,602	\$48,229	\$49,198						\$49,198	\$969	2.01%	SALARY: REG NURSE - SPARKE
P	REGISTERED NURSE - DW	2815	162	69		\$45,226	\$46,533	\$48,294	\$50,158	\$51,185						\$51,185	\$1,027	2.05%	SALARY: REG NURSE + EXTRA DAYS - STOKES
P	EQUIPMENT-HEALTH	2815	200	69		\$920	\$0	\$0	\$0	\$0						\$0			HEALTH EQUIPMENT
P	OTHER EXP:HEALTH SERV DH	2815	400	69		\$5,264	\$2,220	\$3,921	\$5,680	\$5,680						\$5,680	\$0	0.00%	HAZ WASTE REMOV/CONF/TEST&CALIBRATE MACHINES, CLEAN LINENS, CURTAINS, BLANKETS
P	HEALTH SVC CONTRACTS	2815	400	94		\$53,644	\$95,904	\$77,846	\$119,000	\$119,000						\$119,000	\$0	0.00%	SCH PHYSICIANS/HEALTH SERVICE CONTRACTS
P	SUPPLIES:HEALTH SERV DH	2815	450	69		\$2,357	\$2,993	\$2,509	\$4,100	\$4,100						\$4,100	\$0	0.00%	MEDICAL SUPPLIES
P	BOCES HLTH SVC @ NON-PUB	2815	490	94		\$6,198	\$15,246	\$9,848	\$9,242	\$9,242						\$9,242	\$0	0.00%	HEALTH SERVICE CONTRACTS THRU BOCES
P	DIAGNOSTIC SCREENING	2816	150	53		\$12,597	\$4,162	\$9,822	\$16,064	\$16,064						\$16,064	\$0	0.00%	DIAGNOSTIC SCREENING TEAM/BILINGUAL
P	SUPPLIES:DIAG SCREENING	2816	450	53		\$148	\$196	\$267	\$500	\$400						\$400	-\$100	-20.00%	FORMS/TEST & DIAL-3 FORM/OFFICE SUPPLIES
P	PSYCHOLOGIST	2820	150	20		\$523,301	\$0	\$0	\$0	\$0						\$0	\$0		Old Code: See 2820.150.53
P	PSYCHOLOGISTS - DISTRICTWIDE	2820	150	53		\$0	\$527,778	\$554,817	\$590,762	\$623,116						\$623,116	\$32,354	5.48%	SALARY: (6) PSYCHOLOGISTS + 4 days in June
P	PSYCH - LONGEVITY	2820	151	20		\$1,000	\$1,650	\$1,650	\$0	\$0						\$0	\$0		Old Code: See 2820.151.53
P	PSYCH LONGEVITY	2820	151	53		\$0	\$0	\$1,300	\$2,950	\$2,950						\$2,950	\$0	0.00%	(2) TEACHER LONGEVITY
P	CHAIRPERSON - PSYCH	2820	153	20		\$4,642	\$0	\$0	\$0	\$0						\$0	\$0		Old Code: See 2820.153.53
P	CHAIRPERSON - PSYCH	2820	153	53		\$0	\$4,804	\$4,996	\$5,196	\$5,378						\$5,378	\$182	3.50%	CHAIRPERSON STIPEND
P	PSYCH/CLERICAL	2820	160	20		\$87,773	\$0	\$0	\$0	\$0						\$0	\$0		Old Code: See 2820.160.53
A	CLERICAL STAFF - SPED	2820	160	53		\$0	\$92,738	\$103,046	\$106,829	\$112,704						\$112,704	\$5,875	5.50%	SALARY: CLERK & TYPIST SUB
A	LONGEVITY	2820	161	20		\$700	\$0	\$0	\$0	\$0						\$0	\$0		Old Code: See 2820.161.53
A	LONGEVITY-SPED CLERICAL	2820	161	53		\$1,300	\$700	\$2,500	\$1,550	\$1,550						\$1,550	\$0	0.00%	CLERICAL LONGEVITY
P	OTHER EXP:PSYCH SERV	2820	400	53		\$2,479	\$2,361	\$2,115	\$2,672	\$3,484						\$3,484	\$812	30.39%	COPIER/FAX/MICROLINK
P	SUPPLIES:PSYCH SERV	2820	450	53		\$25,380	\$23,047	\$16,421	\$28,275	\$22,370						\$22,370	-\$5,905	-20.88%	TESTING MATERIALS/GEN & COMPUTER SUPPL
P	SOCIAL WORKER - HS	2825	150	10		\$89,293	\$92,917	\$96,212	\$110,113	\$113,967						\$113,967	\$3,854	3.50%	SALARY: (1) SOCIAL WORKER
P	SCHOOL COUNSELOR - SP	2825	150	50		\$88,272	\$93,037	\$97,303	\$101,039	\$108,049						\$108,049	\$7,010	6.94%	SALARY: (1) SCHOOL COUNSELOR
P	SCHOOL COUNSELOR - ST	2825	150	60		\$86,024	\$91,201	\$98,035	\$105,275	\$111,873						\$111,873	\$6,597	6.27%	SALARY: (1) SCHOOL COUNSELOR
P	SOC WORK - LONGEVITY	2825	151	10		\$1,000	\$1,650	\$1,650	\$1,650	\$1,650						\$1,650	\$0	0.00%	(1) TEACHER LONGEVITY
P	SCHOOL COUNSELOR: LONGEVITY	2825	151	50		\$1,000	\$1,300	\$1,300	\$1,300	\$1,300						\$1,300	\$0	0.00%	(1) TEACHER LONGEVITY
P	SUPERVISION - HS	2850	157	10		\$14,832	\$17,954	\$14,492	\$5,800	\$6,000						\$6,000	\$200	3.45%	PROCTORS/CHAPERONES SAT EXAMS/EVENTS
P	SUPERVISION - MUSIC DEPT	2850	157	12		\$10,308	\$15,642	\$17,483	\$12,562	\$11,609						\$11,609	-\$953	-7.59%	CHAPERONES FOR CONCERTS/EVENTS
P	SUPERVISION - MS	2850	157	20		\$17,587	\$21,733	\$25,119	\$20,996	\$20,996						\$20,996	\$0	0.00%	CHAPERONES FOR 15 SCHEDULED EVENTS
P	SUPERVISION - SP	2850	157	50		\$1,889	\$3,318	\$3,451	\$4,487	\$4,487						\$4,487	\$0	0.00%	CHAPERONES FOR 50 HRS FOR SCHED EVENTS
P	SUPERVISION - ST	2850	157	60		\$881	\$2,240	\$2,502	\$4,487	\$4,487						\$4,487	\$0	0.00%	CHAPERONES FOR 50 HRS FOR SCHED EVENTS
P	SPRVSN/CHAPERNS/NON-TCHRS	2850	167	12		\$0	\$2,160	\$0	\$3,145	\$1,857						\$1,857	-\$1,288	-40.95%	CHAPERONES FOR CONCERTS/EVENTS
P	EQUIPMENT:COCURR MUSIC DM	2850	200	12		\$0	\$769	\$0	\$0	\$0						\$0	\$0		EQUIPMENT DISTRICT MUSIC
P	EQUIPMENT:CO-CURR DRAMA MS	2850	200	20	40	\$0	\$0	\$0	\$1,210	\$1,500						\$1,500	\$290	23.97%	SCENERY, PROPS FOR PLAY
P	OTHER EXP:COCURRICULAR HS	2850	400	10		\$23,563	\$39,484	\$29,265	\$45,725	\$32,750						\$32,750	-\$12,975	-28.38%	GRAD/ASSEMBL/NHS/SR AWARDS/ LITERARY MAG/ YRKB/ ROBOTICS/HS NEWSPAPER
P	OTHER EXP:COCURR MUSIC DM	2850	400	12		\$11,061	\$11,430	\$8,523	\$12,140	\$11,630						\$11,630	-\$510	-4.20%	FEES/LISFA/DUES/CONF/MEMBERSHOPS
P	OTH EXP CO-CURR DRAMA	2850	400	12	40	\$1,960	\$819	\$1,560	\$7,050	\$7,050						\$7,050	\$0	0.00%	ACCOMPANIST/CHOREOGRAPHER/VOCAL COACH
P	OTHER EXP:COCURRICULAR MS	2850	400	20		\$19,747	\$20,080	\$20,093	\$24,904	\$14,000						\$14,000	-\$10,904	-43.78%	AGENDA BKS/LITERARY MAG/SCH NEWSPAPER
P	SUPPLIES:COCURRICULAR HS	2850	450	10		\$89	\$3,567	\$3,345	\$6,500	\$4,500						\$4,500	-\$2,000	-30.77%	STUDENT PLANNERS
P	SUPPLIES:COCURR MUSIC DM	2850	450	12		\$2,373	\$4,463	\$3,366	\$6,765	\$7,714						\$7,714	\$949	14.03%	MUSIC/CASES/STRINGS/TUNER/STRAPS
P	SUPPLIES:CO-CURR-DRAMA	2850	450	12	40	\$701	\$2,412	\$1,125	\$2,500	\$2,000						\$2,000	-\$500	-20.00%	SUPPLIES FOR 2 PRODUCTIONS:COSTUMES,PROPS
P	SUPPLIES:COCURRICULAR MS	2850	450	20		\$0	\$0	\$0	\$1,650	\$1,500						\$1,500	-\$150	-9.09%	ARTS&CRAFTS/SCIENCE SUPPLIES
P	SUPPLIES:COCURRICULAR SP	2850	450	50		\$2,063	\$2,078	\$611	\$2,670	\$2,657						\$2,657	-\$13	-0.49%	SUPPLIES FOR VARIOUS EVENTS
P	SUPPLIES:COCURRICULAR ST	2850	450	60		\$752	\$4,583	\$728	\$4,400	\$2,400						\$2,400	-\$2,000	-45.45%	SUPPLIES FOR VARIOUS EVENTS
P	BOCES SERVICES - ARTS FEE	2850	490	12		\$5,876	\$0	\$0	\$399	\$500						\$500	\$101	25.31%	EXPLORATORY ENRICHMENT
P	COACHING	2855	150	21		\$308,819	\$343,387	\$365,392	\$381,323	\$394,699						\$394,699	\$13,376	3.51%	SALARY: COAHING (3.5% increase over prior year)
P	SUPERV ATHL-INTRAMURALS	2855	157	21		\$30,218	\$41,362	\$51,220	\$48,935	\$50,065						\$50,065	\$1,130	2.31%	SALARY SUPV AND INTRAMURALS
P	EQUIPMENT:INTERSCHOLASTIC	2855	200	21		\$0	\$16,990	\$5,174	\$2,550	\$15,100						\$15,100	\$12,550	492.16%	Soccer & Lacrosse Goals/Volleyball Poles/Hi Jump mat
P	OTHER EXP:INTERSCHOLASTIC	2855	400	21		\$54,606	\$59,989	\$60,106	\$69,550	\$80,300						\$80,300	\$10,750	15.46%	FEES/COMPETITIONS/REPAIRS/AWARDS
P	STUDENT ACCIDENT INS.	2855	400	96	1910	\$12,207	\$12,484	\$13,102	\$14,200	\$14,200						\$14,200	\$0	0.00%	STUDENT ACCIDENT INS. (PUPIL BENEFITS)

P	SUPPLIES:INTERSCHOLASTIC	2855	450	21		\$33,068	\$34,737	\$53,119	\$58,485	\$56,746					\$56,746	-\$1,739	-2.97%	HS/MS INTERSCHOLASTIC SUPPLIES	
P	BOCES/REFEREE FEES/SCHEDS	2855	490	21		\$67,984	\$101,914	\$84,225	\$92,419	\$86,617					\$86,617	-\$5,802	-6.28%	REFEREE FEES AND SCHEDULES	
	Pupil Services					\$2,579,463	\$2,849,504	\$2,956,765	\$3,205,711	\$3,317,827					\$3,317,827				
	INSTRUCTION					\$30,679,244	\$31,056,698	\$33,158,550	\$35,611,213	\$36,929,102					\$36,929,102				
	PUPIL TRANSPORTATION																		
	Pupil Transportation																		
A	TRANSPORTATION-ADMIN	5510	150	96		\$84,945	\$88,171	\$60,000	\$60,000	\$62,500					\$62,500	\$2,500	4.17%	SALARY: TRANSP ADMIN (.5)	
A	TRANSPORTATION-CLERICAL	5510	160	96		\$55,829	\$58,062	\$60,094	\$62,498	\$64,998					\$64,998	\$2,500	4.00%	SALARY: TRANSP CLERICAL (1.0)	
A	TRANSPORTATION/LONGEVITY	5510	161	96		\$1,300	\$0	\$1,550	\$1,550	\$2,050					\$2,050	\$500	32.26%	LONGEVITY: CLERICAL	
P	OTHER EXP:TRANSPORTATION	5510	400	96		\$3,501	\$170	\$3,328	\$5,000	\$5,000					\$5,000	\$0	0.00%	OTH. EXPENSES - TRANSPORTATION	
P	SUPPLIES:TRANSPORTATION	5510	450	96		\$481	\$768	\$935	\$3,500	\$3,500					\$3,500	\$0	0.00%	SUPPLIES: TRANSPORTATION	
P	TRANSPORTATION CONTRACTS	5540	400	96		\$2,032,475	\$2,051,184	\$2,013,294	\$2,455,783	\$2,455,783					\$2,455,783	\$0	0.00%	TRANSPORTATION CONTRACTS	
P	ATHLETIC/FIELD TRIPS	5541	400	96	5102	\$122,364	\$197,922	\$336,983	\$190,608	\$206,040					\$206,040	\$15,432	8.10%	FIELD TRIP/ATHLETIC EVENTS	
P	TRANSPORTATION FROM BOCES	5581	490	96		\$200,697	\$231,922	\$239,577	\$238,000	\$238,000					\$238,000	\$0	0.00%	BOCES TRANSPORTATION	
	Pupil Transportation					\$2,501,592	\$2,628,199	\$2,715,761	\$3,016,939	\$3,037,871					\$3,037,871				
	PUPIL TRANSPORTATION					\$2,501,592	\$2,628,199	\$2,715,761	\$3,016,939	\$3,037,871					\$3,037,871				
	COMMUNITY SERVICES																		
	Recreation																		
P	SAT REC INSTRUCTION	7140	150	94		\$7,243	\$6,883	\$4,224	\$0	\$0					\$0	\$0	#DIV/0!	SALARY: SATURDAY ACADEMY INSTRUCTORS	
P	SAT REC SUPPORT STAFF	7140	167	94		\$2,980	\$3,028	\$2,296	\$0	\$0					\$0	\$0	#DIV/0!	SALARY: NURSE/MONITOR FOR SAT ACADEMY	
P	EQUIPMENT:SAT REC	7140	200	94		\$0	\$0	\$0	\$0	\$0					\$0	\$0	#DIV/0!	EQUIPMENT: SAT ACADEMY	
P	SAT ACADEMY OTH EXP	7140	400	94		\$0	\$100	\$0	\$0	\$0					\$0	\$0		CONTRACTUAL EXPENSE	
P	SAT REC SUPPLIES	7140	450	94		\$632	\$755	\$624	\$0	\$0					\$0	\$0	#DIV/0!	SUPPLIES FOR ARTS&CRAFTS/DRAMA COURSES	
	Recreation					\$10,855	\$10,767	\$7,144	\$0	\$0					\$0				
	COMMUNITY SERVICES					\$10,855	\$10,767	\$7,144	\$0	\$0					\$0				
	UNDISTRIBUTED																		
	Employee Benefits																		
X	CONTRACTUAL & OTHER EXPENSE	8070	400	94		\$0	\$0	\$0	\$4,000	\$4,000					\$4,000	\$0	0.00%	CENSUS	
X	CENSUS SUPPLIES	8070	450	94		\$0	\$0	\$0	\$250	\$250					\$250	\$0	0.00%	CENSUS SUPPLIES	
X	STATE RETIREMENT/EMPLOYEE	9010	800	96		\$484,583	\$360,849	\$357,144	\$367,897	\$586,360					\$586,360	\$218,463	59.38%	NYS EMPLOYEE RETIREMENT	
X	STATE RETIREMENT/TEACHERS	9020	800	96		\$2,052,793	\$2,074,691	\$1,923,264	\$1,867,663	\$2,488,801					\$2,488,801	\$621,138	33.26%	NYS TCHR RETIREMENT CONTRIBUTION	
X	SOCIAL SECURITY	9030	800	96		\$2,105,392	\$2,148,790	\$2,247,213	\$2,476,126	\$2,668,345					\$2,668,345	\$192,219	7.76%	SOCIAL SECURITY	
X	WORKERS' COMPENSATION	9040	800	96		\$154,112	\$165,279	\$172,911	\$192,704	\$192,704					\$192,704	\$0	0.00%	EST. WORKERS COMP INS	
X	UNEMPLOYMENT INSURANCE	9050	800	96		\$5,791	\$9,318	\$19,207	\$257,190	\$257,190					\$257,190	\$0	0.00%	UNEMPLOYMENT INSURANCE	
X	HEALTH INSURANCE	9060	800	96		\$3,606,883	\$3,921,283	\$4,160,710	\$4,426,861	\$4,674,700					\$4,674,700	\$247,839	5.60%	EMPIRE/HIP/MEDICARE/BUY BACK	
X	DENTAL INSURANCE	9060	810	96		\$225,204	\$238,730	\$209,614	\$251,317	\$263,883					\$263,883	\$12,566	5.00%	WELFARE FUND/DENTAL & LIFE INS	
X	TERM/SICK PAY FUND	9089	800	96		\$1,055,024	\$212,298	\$313,648	\$0	\$0					\$0	\$0		TERMINATION/SICK PAY	
	Employee Benefits					\$9,689,783	\$9,131,237	\$9,403,711	\$9,844,008	\$11,136,233					\$11,136,233				
	Debt Service																		
C	SERIAL BOND: PRINCIPAL	9710	600	96		\$605,000	\$630,000	\$740,000	\$875,000	\$1,125,788					\$1,125,788	\$250,788	28.66%	DEBT SERVICE: PRINCIPAL	
C	SERIAL BOND: INTEREST	9710	700	96		\$602,401	\$574,000	\$443,860	\$791,721	\$738,577					\$738,577	-\$53,144	-6.71%	DEBT SERVICE: INTEREST	
C	TAN-INTEREST	9760	700	96		\$0	\$0	\$55,593	\$0	\$0					\$0	\$0		TAN INTEREST	
	Debt Service					\$1,207,401	\$1,204,000	\$1,239,453	\$1,666,721	\$1,864,365					\$1,864,365				
	Interfund Transfers																		
P	Interfund Transfer - Special Aid	9901	950	96		\$58,347	\$56,360	\$64,710	\$65,000	\$65,000					\$65,000	\$0	0.00%	20% SUMMER SPECIAL ED	
C	Interfund Transfer - Capital Projects	9950	900	96		\$0	\$0	\$460,000	\$0	\$0					\$0	\$0	#DIV/0!	TRANSFER TO CAPITAL	
	Interfund Transfers					\$58,347	\$56,360	\$524,710	\$65,000	\$65,000					\$65,000				
	UNDISTRIBUTED					\$10,955,532	\$10,391,597	\$11,167,874	\$11,575,729	\$13,065,598					\$13,065,598				
	GRAND TOTALS					\$49,004,318	\$49,436,928	\$53,144,634	\$56,319,991	\$59,347,964	\$0	\$0	\$0	\$0	\$0	\$59,371,991	\$3,027,974		

Amount Increase	3,027,974
Percent Increase	5.38%

\$225,279,963 \$237,391,858

12,111,895 5.38%

\$56,319,991 \$237,391,858

\$181,071,867 181,071,866.89